

TOWN OF JAMESVILLE

Budget Workshop – 4/27/2021 MINUTES

The following is an account of the minutes taken at the Budget Workshop held on April 27, 2021 at 5:00pm at the Jamesville Town Hall Meeting Room 1211 Water Street, Jamesville, North Carolina.

Attendees

- Dennis Anton - Mayor
- Willis Williams - Mayor Protem
- Rachel Craddock – Commissioner
- Carolyn Martin – Commissioner
- Mary Allen - Commissioner
- Larris Tolson - Commissioner

Minutes recorder: Kimberly Cockrell

Mayor Dennis Anton opened the meeting. Commissioner Larris Tolson prayed over the meeting.

Mayor Protem Willis Williams moved to approve the agenda. Commissioner Larris Tolson seconded. Motion unanimously passed. 5 Ayes – 0 Nays.

Continued discussion of the following items to be included in the GF Budget:

- Commissioner Larris Tolson moved to give the employee's a 6% COLA increase. Mayor Protem Willis Williams seconded. Motion unanimously passed. 5 Ayes – 0 Nays.
- The 2021 Real Property Tax Budget was calculated by taking the collection rate for FY 19-20 which was 85% and multiplying it by the current Real Property Tax Levy of \$113,000.00
- The 2021 MV Property Tax Budget was using a 95% Collection rate with the MV Tax Levy of \$24000.00.
- Appropriated Fund Balance included allocating \$4000 for the Herring Festival and \$3500 for the Powell Bill.
- Increase: 1.2% Retirement Expense; 5% Audit Fees; Attorney Fees; 10% Property/Liability Insurance

Commissioner Mary Allen moved to adjourn the meeting at 7:00pm. Commissioner Larris Tolson seconded. Motion unanimously passed. 5 Ayes – 0 Nays.

Respectfully submitted by Kimberly Cockrell