

**TOWN OF JAMESVILLE**  
**FY 2025-2026 Budget Workshop – 5/22/2025**  
**MINUTES**

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The following is an account of the minutes taken at the Budget Workshop held on May 22, 2025 at 6:45pm at the Jamesville Town Hall Meeting Room 1211 Water Street, Jamesville, North Carolina.

**Attendees**

- Craig Tucker - Mayor
- Rachel Craddock – Commissioner
- Willis Williams – Commissioner
- Kimberly Cockrell – Commissioner
- Mary Allen – Commissioner
- Preston Craddock - Commissioner

Minutes recorder: Kimberly Cockrell

Mayor Craig Tucker called the meeting to order at 6:45 pm. Commissioner Willis Williams said grace over the meal.

Commissioner Preston Craddock moved to approve the agenda as presented. Commissioner Kimberly Cockrell seconded. Motion unanimously passed. 5 Ayes – 0 Nays.

There were no public comments for the board.

Discussion of the following items to be included in the FY 2025-2026 General Fund, Water/Sewer & ARPA Budget:

- The board started discussion of salaries and benefits and by unanimous decision voted to give employees a 3% COLA raise for FY 25-26 since they didn't receive a raise the prior year. There were two employee incentive raises that were included to be given upon completion of obtaining Water and/or Sewer state operators certifications.
- The town has hired Julius Patrick to be Water Operator in Charge for FY 25-26. This will allow town employees time to attend the B Well certification school for the required state B Well Certification.
- A 15% water and sewer rate increase, across the board, was needed to balance the proposed budget for FY 25-26.
- Increases were included for the following line items due to increase in cost: Employee's Health Insurance, Retirement, Public safety, materials and supplies and fuel.
- Property/Liability insurance will have a 11.5% increase due to adding replacement costs for all of the towns facilities.
- The employee payroll percentages for each fund was set and is detailed on the payroll employee expense worksheet for the FY 25-26 Budget.
- A sewer line replacement on Fleming Circle was included in the budget with a cost of \$2,700.00.

Commissioner Mary Allen moved to adjourn the meeting at 8:07pm. Commissioner Preston Craddock seconded. Motion unanimously passed. 5 Ayes – 0 Nays.

Respectfully submitted by Kimberly Cockrell